



SUNCOAST HIGH SCHOOL

May 1, 2007

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SUFFOLK CONSTRUCTION COMPANY, INC.
515 N. FLAGLER DRIVE, 5TH FLOOR
WEST PALM BEACH, FL 33401

PRELIMINARY GMP PROPOSAL

PROJECT: SUNCOAST COMMUNITY HIGH SCHOOL REPLACEMENT - BLDG PAD
LOCATION: RIVIERA BEACH, FLORIDA
DATE: May 1, 2007

SPEC SECTION	TRADE ITEM	BASE BID	SUBCONTRACTOR
	SITEWORK Construction Fencing Demolition Earthwork Fire Protection Plumbing Electrical	\$15,000 \$3,400 \$992,300 \$2,820 \$1,693 \$5,400	Allowance BG Group Mora Engineering Francis Engineering Farmer & Irwin Fastrac
	SUBTOTAL	\$1,020,613	
	GENERAL CONDITIONS LABOR INSURANCE & TAXES GLPD P & P BOND GENERAL CONTRACTOR'S CONTINGENCY (3%) THRESHOLD INSPECTION TESTING AND INSPECTION BUILDING PERMIT BUILDER'S RISK INSURANCE FEE	\$70,010 \$19,027 \$12,400 \$11,800 \$30,618 By Owner By Owner By Owner By Owner \$69,868	
TOTAL PROJECT		\$1,234,336	

**EXHIBIT B
GUARANTEED MAXIMUM PRICE SUMMARY**

**PROJECT NAME: SUNCOAST HIGH SCHOOL
PROJECT NO.: 0151-7511**

DIVISION 1 - GENERAL REQUIREMENTS (Direct Cost Items Related to Site)...	\$ 15,000
DIVISION 2 - SITE CONSTRUCTION	\$ 995,700
DIVISION 3 - CONCRETE.....	\$
DIVISION 4 - MASONRY.....	\$
DIVISION 5 - STEEL.....	\$
DIVISION 6 - CARPENTRY.....	\$
DIVISION 7 - THERMAL/MOISTURE	\$
DIVISION 8 - WINDOWS AND DOORS	\$
DIVISION 9 - FINISHES	\$
DIVISION 10 - SPECIALTIES	\$
DIVISION 11 - EQUIPMENT	\$
DIVISION 12 - FURNISHINGS	\$
DIVISION 13 - SPECIAL CONSTRUCTION.....	\$
DIVISION 14 - ELEVATOR	\$
DIVISION 15 - MECHANICAL.....	\$ 4,513
DIVISION 16 - ELECTRICAL	\$ 5,400
TOTAL DIVISIONS 1-16 (including accepted value engineered items)	\$

BONDS AND INSURANCE.....	\$ 43,227
CONSTRUCTION PHASE FEE (On Site Staff).....	\$ 36,005
GENERAL CONDITIONS (Direct Cost Items Related to Field Staff)	\$ 34,005
CONSTRUCTION MANAGER FEE (Overhead & Profit)	\$ 69,868
CONTRACTOR'S CONSTRUCTION CONTINGENCY	\$ 30,618

SUB-TOTAL (DIVISIONS 1-16, BONDS AND INSURANCE, GENERAL

CONDITIONS, FEES, OWNER'S CONTINGENCY).....\$ 1,234,336.00

DEDUCT: MCIP PREMIUM PAID BY OWNER (4% of Sub-total).....\$(0)

DEDUCT: GUARANTEED SALES TAX RECOVERY**\$(0)**

TOTAL GUARANTEED MAXIMUM PRICE**\$ 1,234,336.00**

PRECONSTRUCTION PHASE FEE.....\$ 308,040.00

TOTAL CONSTRUCTION COST (Preconstruction Fee + GMP)**\$ 1,542,376.00**

Certified True and Correct by:


John Colombier/ Project Manager

DATE 05/01/07

**SUNCOAST HIGH SCHOOL
PALM BEACH COUNTY, FLORIDA**

**QUALIFICATIONS & ASSUMPTIONS
FOR BUILDING PAD PREPARATIONS**

Revised May 1, 2007

GENERAL

1. The cost for a Builder's Risk Insurance policy is not included in this budget. However Suffolk Construction Company, Inc. shall comply with Article 9 of the Special Conditions of the Agreement.
2. Permits, sub permits, impact fees, and permit fees are not included and to be paid for by the Owner.
3. All testing (including future soil borings) and inspection, including fees, are not included and to be paid for by the Owner.
4. We have not included impact or permanent utility fees or charges, offsite connections, sewer connection fees, water tap fees, water meters or water meter fees that may be required by local, state or federal authorities having jurisdiction. Relocation of any existing utilities (if required) not identified in the bid documents is not included nor have we included costs to repair/replace and damage to utilities that are not identified in the bid documents.
5. The following items are excluded from this proposal:
 - Offsite road improvements, pavement markings and/or signalization
6. The scope of work for this proposal is specifically limited to the following:
 - Demolition and removal of building # 3 from JFK Middle School including disconnecting and capping-off of utilities feeding building # 3
 - Building pad structural fill placement and compaction to an elevation of 16.5' NGVD (6" below FFE of 17.0') for the proposed new Suncoast Community High School Replacement
7. We have assumed the building footprint area will be left at an elevation of 13.0' NGVD by others. If this area is left at a different elevation then the GMP shall be adjusted accordingly.
8. The proposed fill to be used for this project is Palm Beach Aggregate # 1 fill. If this fill is not acceptable for any reason then the GMP shall be adjusted accordingly
9. The double detector check valve feeding building 3 will be chain and locked in the closed position and the pipe entering building 3 will be removed and capped underground.

DATE: 01-May-07

GENERAL CONDITIONS
PROJECT: SUNCOAST HIGH BLDG PAD
OWNER: SCHOOL DISTRICT OF PALM BEACH
LOCATION: RIVIERA BEACH, FL

WEEKS	4
MONTH	1
UNITS:	
AREA:	0

LOCATION: RIVIERA BEACH, FL				LABOR		MATERIAL/SUB		COST		REMARKS
CODE	ITEM	QTY.	UNIT	unit	total	unit	total	total		
General Expense Items										
1010	Building Permit		ls		0		0	0		
1030	Prints & Records	1	ls		0	500	500	500		
1030	Postage & Courier	1	mo		0	600	600	600		
1070	Survey / Layout (mat	1	ls				0	0		
1080	Testing & Inspection		ls		0	0	0	0	By Owner	
1090	Progress Photos	1	mo		0	350	350	350		
1100	Construction Sign		ea		0	0	0	0		
1125	Trucking Expense		ls		0		0	0		
1130	Trucking		ls		0		0	0		
Subtotal General Expense										1,450
Project Staffing										
Part Time on site										
	Project Executive	4	wks	600	2,598		0	2,598		
1170	General Supertndt	4	wks	150	649	50	0	649		
1170	Safety Director	4	wks	150	649	50	0	649		
1740	Scheduling	1	ls		0	2000	2,000	2,000		
Full Time on Site										
1160	Senior Project Manag	4	wks	2615	11,322	150	649	11,971		
	Assistant Project Manager		wks		0	125	0	0		
	Assistant Project Manager		wks		0	125	0	0		
1168	Accountant	4	wks	1442	0	0	0	0		
	MIS	4	wks	1442	0	0	0	0		
1170	Secretary	4	wks	879	3,516	0	0	3,516		
1200	Superintendent - Lear	4	wks	2950	12,773	150	649	13,422		
1210	Asst. Superintendent		wks		0	125	0	0		
1200	Air Travel		trips		0		0	0		
1210	Vehicle - Fuel	8	ea		0	150	1,200	1,200		
Subtotal Staff										36,005
Job Office										
1240	Office Trailer	3	mo		0	2400	7,200	7,200		
1241	Storage Trailer	1	mo		0	300	300	300		
1242	Owner Trailer	1	mo		0	0	0	0		
1243	Trailer Deliver & Setu	1	ls		0	0	0	0		
1246	Cleaning Service for	1	mo		0	400	400	400		
1244	Office Equipment/Fax	3	mo		0	1800	5,400	5,400		
	Computer Equipment		ls				0	0		
1245	Owner Equipment		ls		0		0	0		
	Ice / water / cups	1	mo		0	325	325	325		
	Sanitary Supplies	1	mo		0	150	150	150		
Subtotal Job Office										13,775
Temporary Utilities										
1250	Temporary Water	1	mo		0	500	500	500		
	Temp. Water Truck	0	mo		0	0	0	0		
	Temp. Generators	0	mo		0	0	0	0		
1280	Temp. Electric	1	mo		0	1,000	1,000	1,000		
1280	Permanant Power	9	mo		0	0	0	0		
1290	Temp. Telephone	1	mo		0	850	850	850		
	Nextel Phones	1	mo		0	600	600	600		
1310	Temp. Toilets	1	mo		0	200	200	200		
Subtotal Utilities										3,150
Protection & Safety										
1140	Construction Fence		lf		0			0		
1010	Sidewalk Permits		lf		0		0	0		
1140	Sidewalk Bridge		lf		0		0	0		
1140	Temporary Partitns		lf		0		0	0		
1150	Police Details		days		0		0	0		
1150	Security	4	wks		0	2100	8,400	8,400		
1350	Protection/safety		sf		0	0.01	0	0		
Subtotal Prot. & Safety										8,400
Cleaning										
1500	Rubbish Chute		ls		0		0	0		
1580	Interim Cleaning		sf		0	0.01	0	0		
1600	Final Cleaning		sf		0	0	0	0		
	Temporary Ramp		ls		0	0	0	0		
1680	Dumpsters	4	mpstr		0	475	1,900	1,900		
Subtotal Cleaning										1,900
Miscellaneous Expense										
1700	Tools & Equipment	1	mo		0	1000	1,000	1,000		
	Temp. Walks/Parking		ls		0		0	0		
1999	Misc. Labor	4	wks	0	0	1000	4,330	4,330		
	Rodent Control		ls		0		0	0		
1640	Punch List		ls		0		0	0		
1730	Cut & Patch		ls		0		0	0		
Subtotal Misc. Expense										5,330
TOTAL "GENERAL CONDITIONS" LINE ITEM					31,507		38,503	70,010		70,010
Cost per week					7276		8892	16169		

ITEMS ENTERED AS SEPARATE LINE ITEMS

Labor Insurance and taxes on GCs	\$	0	0.58	19,027	19,027	19,027
TOTAL MONTHLY COSTS					89,037	89,037

Suncoast Community High School Replacement - Building Pad
Riviera Beach, FL
Document List
1-May-07

EXHIBIT A1

DRAWING #	DRAWING TITLE	Received Date:	Original Set DRAWING DATE	Revision #1 DRAWING DATE	Revision #2 DRAWING DATE
SP-1A	Building pad site plan	MPA	03/14/07		

END OF SECTION